

Strategic Plan Action Plan 2019-2023



<i>We are a prosperous community that continues to grow in a sustainable manner...</i>						
	ACTION	ACTION LEAD DEPARTMENT	PARTNERS	BUDGET	TIMELINE	MEASURE OF SUCCESS
P1.2	Economic Development Strategy Action Plan	CAO		\$30,000	Complete by December 2019	Realistic action plan developed, staff ready to implement
P1.3	Business Opportunity for Bruce Power Suppliers	CAO		\$5,500	Ongoing	Success measured by relationships built, suppliers that move into the area, housing developments that support suppliers workers
P2.2	Business Incubator	CAO		\$87,500	Complete by Summer 2020 (upon receipt of funding)	Business is open and ready for phase 2 implementation – program development and marketing
P2.4	Continue to Learn about NWMO DGR Project	CAO		0	Ongoing	Meet milestones in partnership roadmap, site selected in 2023
P4.1	Ripley Industrial Park	CAO	PW, TR	Unknown (depends on project terms)	Fall 2020	Service plan determined and constructed (if being constructed), marketing campaign implemented, industrial park sees development
P5.1	Natural Gas	CAO	PW	\$100,000	Complete by 2021	Natural Gas is in Huron-Kinloss
P5.3	Bridge Strategy	PW		\$20,000	Complete by January 2022	Council is provided with recommendation from staff pertaining to the bridge rehabilitation/replacement strategy for the next 10-15 years.

Strategic Plan Action Plan 2019-2023



	ACTION	ACTION LEAD DEPARTMENT	PARTNERS	BUDGET	TIMELINE	MEASURE OF SUCCESS
P5.3	Safe/Well Maintained Roads	PW		\$4,000	Ongoing	Every two years, all paved roads will be updated with new condition ratings including recommendations for preventative maintenance activities. The AMP will be updated to reflect this information and Council will be provided an update.
P5.4	Lucknow Water Tower	PW		\$3,257,500	Completed Spring 2023	Elevated Tank is brought online and standpipe is removed
P5.5	Subdivision Development	CAO	BP	0 (unless road/services is required)	Ongoing until all subdivisions are being developed	Construction begins



<i>We are a spirited community that takes pride in calling Huron-Kinloss home and welcoming others...</i>						
	ACTION	ACTION LEAD DEPARTMENT	PARTNERS	BUDGET	TIMELINE	MEASURE OF SUCCESS
S2.1	Resident Attraction	CAO		\$4,500	Completed by December 2020	Marketing materials complete, inventory of housing on websites, relationships built with developer's and suppliers
S2.2	Communication with Service Clubs	CS		0	Complete phase 1 by Feb 2020	Comprehensive list of Service Clubs in the Township and the programs they offer, gaps they fill. Phase 2 ongoing communication
S2.4	Increase Family Activities	CS		0	Complete phase 1 by January 2021	Upon successful receipt of funding, facilitate the program plan. The measurement can include the number of registrants, the budget and participant feedback from the program. Phase 2 – ongoing program planning and facilitation
S2.5	Dog Parks	CS		\$30,500	Complete by 2022	Dog Parks in Point Clark and Ripley are open to the public



<i>We are a vibrant community that values our uniqueness and creativity...</i>						
	ACTION	ACTION LEAD DEPARTMENT	PARTNERS	BUDGET	TIMELINE	MEASURE OF SUCCESS
V1.2	Ripley Outdoor Plaza	CAO		Up to \$150,000	Complete by August 2020	Plaza constructed
V2.3	Senior Programming	CS		0	Complete phase 1 by January 2021	Upon successful receipt of funding, facilitate the program plan. The measurement can include the number of registrants, the budget and participant feedback from the program. Phase 2 – ongoing program planning and facilitation
V2.3	Junior Fire Program	FIRE		\$3,500	Complete phase 1 by May 2021	Inaugural Training Night - Annual Training Schedule Complete. Phase 2 continue program planning and facilitation
V3.5	Whitechurch Hall Plan	CS		\$46,500	April 2021	Hall demolished and park built and landscaped



<i>We are an accessible community that offers opportunities for everyone...</i>						
	ACTION	ACTION LEAD DEPARTMENT	PARTNERS	BUDGET	TIMELINE	MEASURE OF SUCCESS
A2.4	Doctor Recruitment/Medical Centres	CAO	Clerk, TR	0	Complete phase 1 by January 2021	Implement physician recruitment plan. Phase 2 – continue with recruitment.
A2.5	High Speed Internet	Clerk		1,200,000 (grants required)	When funding becomes available	Bring high speed internet to unserved areas (approx 103 residents)
A2.6	Enhanced Fire Prevention	FIRE		\$9,000	Complete Phase 1 May 2021	Hire FPO and begin implementation of programs. Phase 2 continue to job responsibilities
A3.5	Skilled Trades Training	CAO		0 (until implementation)	Ongoing	Develop relationships with Nuclear partners and post-secondary to support labour and training needs of local industries
A4.2	Parking on Boiler Beach Rd	PW		\$57,000 + Construction	Complete by November 2023	Construction of Phase 2 is completed and within budget.
A4.2	Pave Concessions	PW		Unknown (see capital budget)	Complete Phase 1 by September 2021	The paving work that was scheduled in 2019 and discussed during 2020 budget deliberations is complete. Phase 2 – continue maintenance of paved roads through PW capital Plan

Strategic Plan Action Plan 2019-2023



	ACTION	ACTION LEAD DEPARTMENT	PARTNERS	BUDGET	TIMELINE	MEASURE OF SUCCESS
A6.1	Communication Plan	CAO	Clerk	0	Ongoing	Policy and Procedures approved and implemented. Staff training complete. Implementation of policies and procedures and monitoring.



<i>We are an environmentally conscious community that are good stewards of our natural environment...</i>						
	ACTION	ACTION LEAD DEPARTMENT	PARTNERS	BUDGET	TIMELINE	MEASURE OF SUCCESS
E1.6	Ash Tree Replanting	CS		\$10,000 minimum	March 2020	advertise, reach out to organizations and individuals, for parks, green space, road allowances beach access etc
E2.3	Recycling at Landfill	PW		Unknown	October 2022	Depending on information gathered, recycling and composting activities approved in the 2021 budget are implemented
E2.4	Energy Plan	CS		Budget already approved	Phase 1 Complete by April 2020	reports completed and approved Phase 2 – implementation of report recommendations/action items
E3.3	Car Charging Stations	PW	Clerk	Unknown at this time, will look for grants/partners	When funding becomes available	
E3.5	Support Low Impact Development	PW	BP	0	Ongoing	Engineers are aware of the Township's desire for low impact development Initiatives are implemented into development.